

## Safe Staffing Information – August 2017

| Ward name           | Main 2 Specialties on each ward      |             | Day  |                                    | Night  |                                    |
|---------------------|--------------------------------------|-------------|--|------------------------------------|--|------------------------------------|
|                     |                                      |             | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
|                     | Specialty 1                          | Specialty 2 |  |                                    |  |                                    |
| Rochford            | 715 - OLD AGE PSYCHIATRY             |             | 74.3%  | 93.7%                              | 100.2%   | 100.0%                             |
| Conolly Ward        | 710 - ADULT MENTAL ILLNESS           |             | 95.6%  | 85.4%                              | 108.0%   | 89.9%                              |
| Charlesworth Ward   | 710 - ADULT MENTAL ILLNESS           |             | 80.8%  | 80.0%                              | 77.7%  | 91.4%                              |
| Francis Willis Unit | 712 - FORENSIC PSYCHIATRY            |             | 95.7%  | 81.1%                              | 100.2%   | 93.4%                              |
| The Fens            | 710 - ADULT MENTAL ILLNESS           |             | 100.9%   | 99.0%                              | 103.5%   | 98.4%                              |
| The Vales           | 710 - ADULT MENTAL ILLNESS           |             | 102.0%   | 95.2%                              | 100.0%   | 97.1%                              |
| The Wolds           | 710 - ADULT MENTAL ILLNESS           |             | 89.1%  | 87.4%                              | 100.0%   | 95.2%                              |
| Ward 12             | 710 - ADULT MENTAL ILLNESS           |             | 101.7%   | 91.3%                              | 100.4%   | 90.7%                              |
| Manthorpe           | 715 - OLD AGE PSYCHIATRY             |             | 85.4%  | 88.1%                              | 106.7%   | 93.6%                              |
| Ash Villa           | 711- CHILD and ADOLESCENT PSYCHIATRY |             | 94.8%  | 99.7%                              | 100.0%   | 97.8%                              |
| Brant Ward          | 715 - OLD AGE PSYCHIATRY             |             | 91.1%  | 85.4%                              | 100.6%   | 99.0%                              |
| Langworth Ward      | 715 - OLD AGE PSYCHIATRY             |             | 109.1%   | 87.6%                              | 100.2%   | 99.2%                              |
| Maple Lodge         | 710 - ADULT MENTAL ILLNESS           |             | 135.6%   | 77.4%                              | 100.2%   | 100.0%                             |

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|--------------|---------------------------------------|-------------|--|------------------------------------|--|------------------------------------|
|              |                                       |             | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
|              | Specialty 1                           | Specialty 2 |  |                                    |  |                                    |
| Ashley House | 710 - ADULT MENTAL ILLNESS            |             | 130.1%   | 100.7%                             | 100.0%   | 100.0%                             |
| Hartsholme   | 996 - PSYCHIATRIC INTENSIVE CARE UNIT |             | 89.6%  | 87.1%                              | 86.7%  | 94.5%                              |